

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	368.0	380.0	393.0
On Roll Special Ed Full-Time	87.0	87.0	87.0
On Roll Subtotal	455.0	467.0	480.0
In Private School Placements	1.0	1.0	3.0
Sent to Other Districts Special Ed	2.0	3.0	1.0
Received	7.0		8.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,673,724	8,847,155	9,169,873
	Other Local Governmental Units-Unrestricted	10-12XX	18,657	0	0
	Total Tuition	10-1300	71,050	80,000	84,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Total Revenues from Local Sources		8,763,431	8,927,175	9,253,893
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	14,089	14,089	14,089
	Extraordinary Aid	10-3131	20,691	0	0
	Categorical Special Education Aid	10-3132	331,913	401,266	467,127
	Categorical Security Aid	10-3177	36,888	36,888	36,888
	Adjustment Aid	10-3178	7,643	7,643	7,643
	Other State Aids	10-3XXX	2,652	0	0
	Total Revenues from State Sources		413,876	459,886	525,747
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	100,000	38,311
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	50,000
	Withdrawal from Maintenance Reserve	10-310	0	0	139,845
	Adjustment for Prior Year Encumbrances		0	1,371,627	0
	Actual Revenues (Over)/Under Expenditures		-667,167	0	0
General Fund Revenues	Total Operating Budget		8,510,140	10,858,688	10,007,796
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	121,103	0	0
	Other Revenue from Local Sources	20-1XXX	0	25,822	0
	Total Revenues from Local Sources	20-1XXX	121,103	25,822	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	45,911	38,518	38,518
	Total Revenues from State Sources		45,911	38,518	38,518
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	9,927	8,438
	Title II	20-4451-4455	3,706	9,870	8,390
	Title IV	20-4471-4474	0	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	125,273	135,784	115,416
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	42,500

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	34,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	34,000
	ARP-ESSER	20-4540	0	0	74,816
	CRRSA Act-ESSER II	20-4534	0	39,164	19,164
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	5,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	5,000
	Total Revenues from Federal Sources			128,979	274,745
Special Revenue Fund Revenues	Total Grants and Entitlements		181,141	339,085	393,742
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	250,599	252,961	1,389,509
	Total Revenues from Local Sources		250,599	252,961	1,389,509
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	304,572
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	2	1
	Total Local Repayment of Debt		250,599	252,963	1,694,082
Debt Service Fund Revenues	Total Repayment of Debt		250,599	252,963	1,694,082
All Fund Revenues	Total Revenues/Sources		8,941,880	11,450,736	12,095,620
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,941,880	11,450,736	12,095,620

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,273,728	3,512,129	3,147,706
	Special Education-Instruction	11-2XX-100-XXX	1,060,416	1,212,406	1,290,634
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	46,510	52,000	105,516
	School-Sponsored Athletics-Instruction	11-402-100-XXX	26,833	22,700	60,969
	Summer School	11-422-XXX-XXX	5,793	0	0
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	66,420	67,018
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	200,684	233,814	294,368
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	34,041	36,000	27,810
	Undistributed Expenditures-Health Services	11-000-213-XXX	83,274	88,231	76,455
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	266,237	336,328	265,183
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	274	1,000	151,642
	Undistributed Expenditures-Guidance	11-000-218-XXX	40,348	69,020	63,310
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	410,226	452,676	463,389
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	87,025	97,463	106,963
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	62,147	117,247	144,846
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,045	10,000	2,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	340,039	427,093	366,545
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	107,284	113,648	112,217
	Undistributed Expenditures-Central Services	11-000-251-XXX	279,870	326,869	303,445
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,800	32,500	93,700
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	618,270	765,939	786,283
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	122,123	202,999	121,920
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,339,986	1,785,911	1,846,182
	Total Undistributed Expenditures			3,999,673	5,096,738
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	10
General Fund Current Expenses	Total General Current Expense		8,412,953	9,962,403	9,898,111

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	13,828	2,413	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	83,359	843,015	62,628
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		97,187	845,438	62,638
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	50,847	47,047
	General Fund Grand Total		8,510,140	10,858,688	10,007,796
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	25,822	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	620	4,356	4,356
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	7,696	7,696
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,197	7,392	7,392
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,918	2,772	2,772
	Nonpublic Security Aid	20-XXX-XXX-XXX	6,912	16,302	16,302
	Other	20-XXX-XXX-XXX	32,264	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	45,911	38,518	38,518
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	9,927	8,438
	Title II	20-XXX-XXX-XXX	3,706	9,870	8,390
	Title IV	20-XXX-XXX-XXX	0	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	125,273	135,784	115,416
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	39,164	19,164
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	5,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	5,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	0	74,816
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	42,500
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	34,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	34,000
	Total Federal Projects	20-XXX-XXX-XXX	128,979	274,745	355,224
	Special Revenue Fund Expenses	Total Special Revenue Funds		181,141	339,085

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	250,599	252,963	1,694,082
	Total Debt Service Funds		250,599	252,963	1,694,082
All Fund Expenses	Total Expenditures/Appropriations		8,941,880	11,450,736	12,095,620
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,941,880	11,450,736	12,095,620

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	318,668	288,311	288,311	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	704,678	871,844	871,854	821,864
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	434,474	125,326	175,336	35,501
	Legal Reserve	168,239	100,000	0	0
	Unemployment Fund	8,515	8,515	18,515	18,515
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	130,334	245,186	245,136	245,136
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	3	3	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,388	\$18,070	\$19,317	\$20,482	\$19,836
Total Classroom Instruction	\$11,195	\$11,831	\$12,185	\$12,996	\$12,041
Classroom-Salaries and Benefits	\$10,200	\$10,853	\$11,256	\$11,534	\$11,299
Classroom-General Supplies and Textbooks	\$437	\$316	\$313	\$819	\$273
Classroom-Purchased Services	\$557	\$663	\$615	\$643	\$469
Total Support Services	\$2,534	\$2,622	\$3,101	\$3,184	\$3,421
Support Services-Salaries and Benefits	\$2,204	\$2,089	\$2,469	\$2,511	\$3,015
Total Administrative Costs	\$1,906	\$1,882	\$2,094	\$2,227	\$2,095
Administration Salaries and Benefits	\$1,371	\$1,290	\$1,396	\$1,262	\$1,135
Total Operations and Maintenance of Plant	\$1,620	\$1,532	\$1,735	\$1,871	\$1,872
Operations and Maintenance-Salaries and Benefits	\$692	\$767	\$972	\$959	\$979
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$133	\$202	\$202	\$204	\$407
Total Equipment Costs	\$0	\$31	\$0	\$5	\$0
Legal Costs	\$100	\$181	\$106	\$128	\$73
Employee Benefits as a percentage of salaries*	23.70%	24.53%	28.69%	30.46%	30.13%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Payroll/Bookkeeping/Technology contract with Matawan-Aberdeen	0
Food Services	Satellite Food Service from Red Bank Regional High School	0
Insurance Coverages and Benefits	MOCSSIF	0
Municipal/Public Works	Ongoing agreement to assist in snow removal, field prep, shared purchasing where possible, school crossing guards, substitute custodial assistance as needed	0
Purchasing	MOESC Cooperative	0
	Educational Data Service - Cooperative	0
	Hunterdon Cty ESC Cooperative	0
	ESCNJ Cooperative	0
	NJEdge Technology Cooperative	0
Transportation Services, including Fuel	MOESC	0
	Matawan-Aberdeen Jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Boro	(A) General Fund School Levy	9,169,873
	(D) Total School Levy	10,559,382
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,373,265,845
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,491,920,412
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6677
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7689
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6146
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7078

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$173,695
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$25,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,701
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max vacation pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Salway	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor C&I
	Base Annual Salary Amount	\$87,763
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Salway	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lindsey Case	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,015
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/22/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a part time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a part time
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Tillett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$84,926
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,847
Contractual Post-Employment Benefit Description of Payout of Sick days	max sick payout	

Employee Contract List for District

Name	Category	Measure
Michael Tillett	Contractual Post-Employment Benefit Description of Payout of Vacation days	max vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a personal
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Roseanne Ansell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor CST
	Base Annual Salary Amount	\$99,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Roseanne Ansell	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,339
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported